



MUNICIPALITY OF PICTOU COUNTY CAPITAL INVESTMENT PLAN

2023-24 to 2027-28

Municipality of Pictou County		Current Yearly Cost	Estimated Sources of Financing					
PROJECT DESCRIPTION			Municipal Sources		Provincial Grant Amount	Federal Grant Amount	Other Sources Amount	Borrowing Long-Term Amount
CIP #	YEAR 1 2023-24		Amount	Source				
CIP-23A	Paving Province of NS	365,000	365,000	Capital from Revenue				
CIP-23B	Hardwood Hill Radio Project	17,270	17,270	Capital from Revenue				
CIP-23C	LED Street Lights	10,000	10,000	St. Light Reserve				
CIP-19I	MoPC Internet Project (Rural Connectivity Project)	17,561,016			2,634,153	7,902,457		7,024,406
CIP-20J	Salem Water Project	2,327,105		Capital Reserve		2,327,105		
CIP- 22F	Municipal Building Renovations	50,000	50,000	Operating Reserve Bldg Replacement				
CIP-19R	Water Metering & Radio Read	250,000	250,000	Water Depreciation Fund				
	Sewer Systems Projects:							
CIP-21S	Lyons Brook Twn Pictou Upgrades	45,000	45,000	Capital from Revenue				
CIP-23D	ERECC Flow Meters	205,000	205,000	Capital from Revenue				
CIP-21P	E One Pump Cores Inventory	125,000	125,000	Capital from Revenue				
CIP-20K	McLellans Bk/Sherbrook Rd Water Distribution Project	75,000	75,000	Capital from Revenue				
CIP-22L	PS 3 Repair - Hopewell	100,000			100,000			
CIP-22M	Hillside System Repairs	100,000			100,000			
	Year 1 Totals	21,230,391	1,142,270		2,834,153	10,229,562		7,024,406
		21,230,391						
	Prepared for Municipal Council							
	Date:10-03-2023							



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PROJECT DESCRIPTION		Current Yearly Cost	Municipal Sources		Provincial Grant Amount	Federal Grant Amount	Other Sources Amount	Borrowing Long-Term Amount
CIP #	YEAR 2 2024-25		Amount	Source				
CIP-24A	Vehicle Purchase	40,000	40,000	Capital from Revenue				
CIP-24C	LED Street Lights	15,000	15,000	St. Light Reserve				
CIP-19I	MoPC Internet Project (Rural Connectivity Project)	18,546,324			2,781,949	8,345,846		7,418,530
CIP-22E	Plymouth Sidewalk Construction	300,000			300,000			
CIP 24B	Abercrombie Sidewalk Revitalization	150,000			150,000			
CIP 24D	Hopewell Eureka Sidewalk Revitalization	75,000			75,000			
CIP 22F	Municipal Building Renovations	350,000	350,000	Operating Res. Bldg Replace				
CIP-20K	McLellans Bk/Sherbrook Rd Water Distribution Proj	5,047,381	1,010,446	Operating Reserve	1,557,156	2,479,778		
	Sewer Systems Projects:							
CIP-20H	Salem Wastewater	1,675,551	447,037	Operating Reserve	405,316	823,198		
CIP-23C	ERECC Flow Meters	200,000	200,000	Capital from Revenue				
	Year 2 Totals	26,399,256	2,062,483		5,269,421	11,648,822	0	7,418,530
		26,399,256						



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			Municipal Sources		Provincial Grant Amount	Federal Grant Amount	Other Sources Amount	Borrowing Long-Term Amount
			Amount	Source				
CIP #	YEAR 3 2025-26							
CIP-25A	Vehicle Purchase	50,000	50,000	Capital from Revenue				
CIP-25B	LED Street Lights	15,000	15,000	St. Light Reserve				
CIP-19I	MoPC Internet Project (Rural Connectivity Project)	14,323,723			2,148,558	6,445,675		5,729,489
CIP-20K	McLellans Bk/Sherbrook Rd Water Distribution Project	2,523,690	673,320	Operating Reserve	610,481	1,239,889		
CIP-20H	Salem Wastewater	1,675,551	447,038	Operating Reserve	405,316	823,198		
	Year 3 Totals	18,587,964	1,185,358		3,164,355	8,508,762	0	5,729,489
		18,587,964						



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			Municipal Sources		Provincial Grant Amount	Federal Grant Amount	Other Sources Amount	Borrowing Long-Term Amount
			Amount	Source				
CIP #	YEAR 4 2026-27							
CIP-26A	Vehicle Purchase	50,000	50,000	Capital from Revenue				
CIP-24C	LED Street Lights	15,000	15,000	St. Light Reserve				
CIP-19I	MoPC Internet Project (Rural Connectivity Project)	16,973,196			2,421,064	7,263,193		7,288,939
	Year 4 Totals	17,038,196	65,000		2,421,064	7,263,193	0	7,288,939
		17,038,196						



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			Municipal Sources		Provincial Grant Amount	Federal Grant Amount	Other Sources Amount	Borrowing Long-Term Amount
			Amount	Source				
CIP #	YEAR 5 2027-28							
CIP-27A	Vehicle Purchase	50,000	50,000	Capital from Revenue				
CIP-27C	LED Street Lights	15,000	15,000	St. Light Reserve				
	Year 5 Totals	65,000	65,000		0	0	0	0
		65,000						

FIVE YEAR TOTALS	83,320,807	4,520,111		13,688,993	37,650,339	0	27,461,364
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