



MUNICIPALITY OF PICTOU COUNTY CAPITAL INVESTMENT PLAN

2024-25 to 2028-29

Municipality of Pictou County		Current Yearly Cost	Estimated Sources of Financing					
PROJECT DESCRIPTION			Municipal Sources		Provincial Grant Amount	Federal Grant Amount	Other Sources Amount	Borrowing Long-Term Amount
CIP #	YEAR 1 2024-25		Amount	Source				
CIP-24C	LED Street Lights	10,000	10,000	St. Light Reserve				
CIP-19I	MoPC Internet Project (Rural Connectivity Project)	12,168,565				7,301,139		4,867,426
CIP- 22F	Municipal Building Renovations	30,000	30,000	Operating Reserve Bldg Replacement				
Sewer Systems Projects:								
CIP-24S	Lyons Brook Twn Pictou Upgrades	51,000	51,000	Capital from Revenue				
CIP-24P	E One Pump Cores Inventory	75,000	75,000	Operating Reserve				
CIP-22M	Hillside System Repairs	50,000			CCBF	50,000		
CIP-24E	Thorburn (STP) Wastewater Treatment Repars	120,000			CCBF	120,000		
Water Projects:								
CIP-20K	McLellans Bk/Sherbrook Rd Water Distribution Project	124,384	33,169			30,096	61,119	
	Year 1 Totals	12,628,949	199,169	0	30,096	7,532,258	0	4,867,426
		12,628,949						
	Prepared for Municipal Council							
	Date:02-20-2025							



MUNICIPALITY OF PICTOU COUNTY CAPITAL INVESTMENT PLAN

2024-25 to 2028-29

Municipality of Pictou County		Estimated Sources of Financing						
PROJECT DESCRIPTION		Current Yearly Cost	Municipal Sources		Provincial Grant Amount	Federal Grant Amount	Other Sources Amount	Borrowing Long-Term Amount
CIP #	YEAR 2 2025-26		Amount	Source				
CIP-25A	Vehicle Purchase	40,000	40,000	Capital from Revenue				
CIP-25C	LED Street Lights	15,000	15,000	St. Light Reserve				
CIP-19I	MoPC Internet Project (Rural Connectivity Project)	18,546,324				11,127,794		7,418,530
CIP 22F	Municipal Building Renovations	370,000	370,000	Operating Res. Bldg Replace				
CIP-22E	Plymouth(Blue Acres) Sidewalk Construction	900,000	384,200	Capital Reserve	515,800			
CIP 24B	Abercrombie Sidewalk Revitalization	150,000			CCBF	150,000		
CIP 24D	Hopewell Eureka Sidewalk Revitalization	75,000			CCBF	75,000		
Sewer Systems Projects:								
CIP-20H	Salem Wastewater	5,210,921	929,909	Operating Reserve	1,675,551	2,605,461		
CIP-23D	ERECC Flow Meters	200,000	200,000	Capital from Revenue				
CIP-24E	Wastewater Generator	100,000	100,000	Capital from Revenue				
CIP-22M	Hillside Lift Station Repair & Upgrade	500,000			CCBF	500,000		
CIP-22L	PS 3 Repair - Hopewell	75,000	75,000	Capital from Revenue				
Water Projects:								
CIP-20K	McLellans Bk/Sherbrook Rd Water Distribution Proj	6,769,520	1,805,211	Operating Reserve	1,637,960	3,326,349		
CIP-19R	Water Metering Radio Read Installation Project	250,000	250,000	Water Depreciation Fund				
CIP-25E	Riverton Water Extension	800,000			CCBF	800,000		
CIP-25F	Hillside Chlorination Station	50,000	50,000	Capital from Revenue				
Year 2 Totals		34,051,765	4,219,320		0	3,829,311	18,584,604	0
		34,051,765						



MUNICIPALITY OF PICTOU COUNTY CAPITAL INVESTMENT PLAN

2024-25 to 2028-29

Municipality of Pictou County PROJECT DESCRIPTION		Current Yearly Cost	Estimated Sources of Financing					
			Municipal Sources Amount	Source	Provincial Grant Amount	Federal Grant Amount	Other Sources Amount	Borrowing Long-Term Amount
CIP #	YEAR 3 2026-27							
CIP-26A	Vehicle Purchase	50,000	50,000	Capital from Revenue				
CIP-26C	LED Street Lights	15,000	15,000	St. Light Reserve				
CIP-19I	MoPC Internet Project (Rural Connectivity Project)	14,323,723				8,594,234		5,729,489
Water Projects:								
CIP-20K	McLellans Bk/Sherbrook Rd Water Distribution Project	752,167	200,580	Operating Reserve	181,995	369,592		
	Year 3 Totals	15,140,890	265,580	0	181,995	8,963,826	0	5,729,489
		15,140,890						



MUNICIPALITY OF PICTOU COUNTY CAPITAL INVESTMENT PLAN

2024-25 to 2028-29

Municipality of Pictou County PROJECT DESCRIPTION		Current Yearly Cost	Estimated Sources of Financing					
			Municipal Sources		Provincial Grant Amount	Federal Grant Amount	Other Sources Amount	Borrowing Long-Term Amount
CIP #	YEAR 4 2027-28		Amount	Source				
CIP-27A	Vehicle Purchase	50,000	50,000	Capital from Revenue				
CIP-27C	LED Street Lights	15,000	15,000	St. Light Reserve				
	Year 4 Totals	65,000	65,000		0	0	0	0
		65,000						



MUNICIPALITY OF PICTOU COUNTY CAPITAL INVESTMENT PLAN

2024-25 to 2028-29

Municipality of Pictou County PROJECT DESCRIPTION		Current Yearly Cost	Estimated Sources of Financing					
			Municipal Sources		Provincial Grant Amount	Federal Grant Amount	Other Sources Amount	Borrowing Long-Term Amount
			Amount	Source				
CIP #	YEAR 5 2028-29							
CIP-28A	Vehicle Purchase	50,000	50,000	Capital from Revenue				
CIP-28C	LED Street Lights	15,000	15,000	St. Light Reserve				
	Year 5 Totals	65,000	65,000		0	0	0	0
		65,000						

FIVE YEAR TOTALS	61,951,604	4,814,069		4,041,402	35,080,688	0	18,015,445
-------------------------	-------------------	------------------	--	------------------	-------------------	----------	-------------------