



# MUNICIPALITY OF PICTOU COUNTY

## CAPITAL INVESTMENT PLAN

2025-26 to 2029-30

Municipality of Pictou County <b>PROJECT DESCRIPTION</b>		Current Yearly Cost	Estimated Sources of Financing					
			Municipal Sources		Provincial Grant Amount	Federal Grant Amount	Other Sources Amount	Borrowing Long-Term Amount
			Amount	Source				
CIP #	YEAR 1 2025-26							
CIP-25A1	Vehicle Purchases	125,000	125,000	Capital from Revenue				
CIP-25B1	Hidden Cove Rd Paving	15,000	15,000	Capital from Revenue				
CIP-25C	Street Lights	15,000	15,000	Street Light Reserve				
CIP-19I	MoPC Internet Project(Rural ConectivityProject)	18,546,324				11,127,794		7,418,530
CIP- 22F1	Municipal Building Renovations	450,000	450,000	Operating Reserve				
CIP-25F2	Municipal Building Renovation MicoPhones	57,000	57,000	Capital from Revenue				
CIP-25F3	West Pictou Drainage	62,000	62,000	Capital from Revenue				
CIP-22D1	Plymouth(BlueAcres) Sidewalk Construction	1,031,600		CCBF	515,800	515,800		
CIP-24D2	Abercrombie Sidewalk Revitalization	150,000		CCBF		150,000		
CIP-24D3	Hopewell Sidewalk Revitalization	75,000		CCBF		75,000		
Sewer Systems Projects:								
CIP-25N1	Lyons Brook Twn Pictou Upgrades	60,000	60,000	Capital from Revenue				
CIP-25P1	E One Pump Cores Inventory	125,000	125,000	Capital from Revenue				
CIP-24E	Wastewater Generator	100,000	100,000	Capital from Revenue				
CIP-25N2	Hillside System Repairs	75,000	75,000	Capital from Revenue				
CIP-25P2	Pumping Station Repairs	75,000	75,000	Capital from Revenue				
CIP-25O1	ERECC-Flow Meters	200,000	200,000	Chged to Operating Resve - CCBF	(July 30th Advised by CCBF that this project is not eligible for CCBF Funding)			
Water Projects:								
CIP-20W1	McLellans Bk/Sherbrook Rd Water Distribution Project	6,769,520	1,805,211	Operating Reserve	1,637,960	3,326,349		
CIP-19R	Water Metering Radio Read Installation Project	250,000	250,000	Water Depreciation Fund				
CIP-22M	Hillside Chlorination Station	50,000	50,000					
	<b>Year 1 Totals</b>	<b>28,231,444</b>	<b>3,464,211</b>	<b>0</b>	<b>2,153,760</b>	<b>15,194,943</b>	<b>0</b>	<b>7,418,530</b>
	Prepared for Municipal Council	<b>28,231,444</b>						
	Date:07-07-2025	<b>0</b>						
<b>744,000 CoOR</b>								



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PROJECT DESCRIPTION		Current Yearly Cost	Municipal Sources		Provincial Grant Amount	Federal Grant Amount	Other Sources Amount	Borrowing Long-Term Amount
CIP #	YEAR 2 2026-27		Amount	Source				
CIP-26A2	Vehicle Purchase	50,000	50,000	Capital from Revenue				
CIP-26C	LED Street Lights	15,000	15,000	St. Light Reserve				
CIP-19I	MoPC Internet Project (Rural Connectivity Project)	14,323,723				8,594,234		5,729,489
Sewer Systems Projects:								
CIP-22M	Hillside Lift Station Repair & Upgrade	500,000		CCBF		500,000		
CIP-26P3	Pumping Station Repairs	75,000	75,000	Capital from Revenue				
CIP-26O2	STP's Blower Replacements	200,000	200,000	Capital from Revenue				
CIP-20S1	Salem Wastewater Project	5,210,921	929,909	Operating Reserve	1,675,551	2,605,461		
Water Projects:								
CIP-20W1	McLellans Bk/Sherbrook Rd Water Distribution Proj	752,167	200,580	Operating Reserve	181,995	369,592		
CIP-26W2	Riverton Water Extension	1,200,000		CCBF		1,200,000		
	<b>Year 2 Totals</b>	<b>22,326,811</b>	<b>1,470,489</b>	<b>0</b>	<b>1,857,546</b>	<b>13,269,287</b>	<b>0</b>	<b>5,729,489</b>
		<b>22,326,811</b>						
<b>325,000 Coor</b>								



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CAPITAL INVESTMENT PLAN

2025-26 to 2029-30

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			Municipal Sources		Provincial	Federal	Other	Borrowing
			Amount	Source	Grant Amount	Grant Amount	Sources Amount	Long-Term Amount
CIP #	YEAR 3 2027-28							
CIP-27A	Vehicle Purchase	125,000	125,000	Capital from Revenue				
CIP-27C	LED Street Lights	15,000	15,000	St. Light Reserve				
	Year 3 Totals	140,000	140,000	0	0	0	0	0
		140,000						



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**2025-26      to    2029-30**

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2025-26 to 2029-30

Municipality of Pictou County <b>PROJECT DESCRIPTION</b>		Current Yearly Cost	Estimated Sources of Financing					
			Municipal Sources		Provincial	Federal	Other	Borrowing
			Amount	Source	Grant Amount	Grant Amount	Sources Amount	Long-Term Amount
CIP #	YEAR 5 2029-30							
CIP-29A	Vehicle Purchase	125,000	125,000	Capital from Revenue				
CIP-29C	LED Street Lights	15,000	15,000	St. Light Reserve				
	<b>Year 5 Totals</b>	<b>140,000</b>	<b>140,000</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
		<b>140,000</b>						

<b>FIVE YEAR TOTALS</b>	<b>50,978,255</b>	<b>5,354,700</b>		<b>4,011,306</b>	<b>28,464,230</b>	<b>0</b>	<b>13,148,019</b>
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