

## MUNICIPAL COUNCIL

**Tuesday, July 2, 2024 @ 7 p.m.**

### COUNCIL CHAMBERS/YOUTUBE STREAMING CHANNEL

1. Call to Order
2. Moment of Silence
3. Land Acknowledgement
4. Approval of Agenda
5. Emergency Resolutions
6. **Errors and Omissions/Corrections to Minutes**
  - a. Council Meeting June 3, 2024
7. **Correspondence** (Information enclosed)
  - a. Letter from Municipality of Shelburne Regarding Federal Government's Expanding Qualifying Expenditures for the Canada Community Building Fund
  - b. Letter from the Minister of Public Works Regarding RIM Program
  - c. Letter from the Minister of Municipal Affairs and Housing Regarding Changes in 2024-2025 Fiscal Year.
  - d. Letter from Federal Minister of Justice Regarding Policing Review.
  - e. Letter from NS Minister of Natural Resources and Renewables Regarding the Spring Bear Hunt.
  - f. Thank You Note from Pictou Academy for Graduation Bursary.
8. **Business Items Not Requiring Action**
  - a. East River Business Park Business Development Report
9. **Business Items or Items Requiring Action**
  - a. 2024/2025 Tax Rate and General Operating Budget – Clr. MacKeil
  - b. Area Rates for Streetlights, Hydrant and Sewer – Deputy Warden Murray
  - c. Water Utility Rates - Clr. Elliott
  - d. Fire Area Rates – Clr. Thompson
  - e. New Scotland Business Park Area Rate – Clr. Wadden
  - f. Council Grants – Clr. Parker
  - g. Sheep Valuer Appointments – Clr. Dewar
  - h. Municipal Service Grants
    1. Districts 2, 5, 6, 9 – Clr. Boyles

2. District 4 – Clr. Elliott
3. District 11- Clr. Palmer
- i. Provincial Capital Assistance Program – Clr. Turner
- j. Recreation Nova Scotia Conference Sponsorship – Clr. Palmer
- k. Lismore and District Comm Centre Youth Leadership Program Funding – Clr. Butler
- l. Capital Planning

10. Consideration of Deferred Business

11. Community Announcements

12. Motions of Reconsideration

13. Adjournment



Naturally Yours

136 Hammond Street, PO Box 280 Shelburne, NS BOT 1W0 Phone: (902) 875-3544 - Fax: (902) 875-1278

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May 23, 2024

Department of Housing, Infrastructure and Communities  
Ottawa, Ontario  
Canada  
K1A 0A6

Attention: Honourable Sean Fraser, Housing, Infrastructure and Communities

Email: [sean.fraser@parl.gc.ca](mailto:sean.fraser@parl.gc.ca)

Re: Expanding Qualifying Expenditures for the Canada Community-Building Fund (CCBF)

Dear Minister Fraser,

I am writing to you as Warden of the Municipality of the District of Shelburne, located in Southwest Nova Scotia. Like many others nationwide, our community has significantly benefited from the Canada Community-Building Fund (CCBF). This support has been instrumental in developing crucial infrastructure across various sectors.

Recognizing the CCBF's profound impact, we propose an expansion of the fund's qualifying expenditures to better address specific, pressing needs in our community: housing, municipal building improvements and the enhancement of port, wharf and waterfront facilities. These areas are crucial for the continued welfare and economic stability of our community.

**Housing:** Our region faces a critical housing shortage that threatens the stability and welfare of our residents. Funding housing projects through the CCBF would provide essential relief by increasing the availability of safe and affordable housing.

**Municipal Buildings:** Our municipal facilities, including administrative offices and public works buildings, require modernization to keep pace with our community's growth. CCBF support for these projects would greatly improve our service delivery and operational efficiency.

**Port, Wharf and Waterfront Facilities:** Developing our maritime and waterfront infrastructure would not only propel local economic growth but also expand recreation and tourism, sustaining our community's long-term prosperity.

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Warren MacLeod CAO

[warren.macleod@municipalityofshelburne.ca](mailto:warren.macleod@municipalityofshelburne.ca)

[www.municipalityofshelburne.ca](http://www.municipalityofshelburne.ca)

Penny Smith, Warden

[Warden@municipalityofshelburne.ca](mailto:Warden@municipalityofshelburne.ca)

In addition to these specific areas, we propose providing Municipal Councils the authority to determine their infrastructure priorities and allocate CCBF funds as they see fit. This flexibility would empower local governments to address the most immediate and critical needs of their communities, ensuring that the funds are used in ways that provide the greatest benefit.

We respectfully request that you consider both the proposed expansions of qualifying expenditures and the empowerment of Municipal Councils to direct these funds. These changes would enable a more dynamic, responsive approach to local infrastructure development, reflecting both immediate needs and strategic, long-term planning.

Thank you for considering this multifaceted proposal. We are keen to discuss these suggestions further and explore how they can be implemented to benefit communities across the nation.

Sincerely,



Warden Penny Smith

c: Rick Perkins, MP – South Shore-St. Margarets



**Public Works  
Office of the Minister**

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PO Box 186, Halifax, Nova Scotia, Canada B3J 2N2

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**JUN 10 2024**

Sueann Musick  
Director of Corporate Services  
Municipality of Pictou County  
46 Municipal Drive  
Pictou NS B0K 1H0

Dear Sueann Musick:

Thank you for your letter dated May 10, 2024, on behalf of the Council for the Municipality of Pictou County and resident Nova Poirier, regarding concerns related to roadside clearing along MacBeth Road in Pictou County.

The Department of Public Works' staff have been in contact with Nova Poirier and other residents regarding their concerns with the brush cutting along MacBeth Road. The local supervisor has met with residents onsite and some adjustments were made to the clearing limits where practical. The acting Area Manager has also provided responses directly to Nova Poirier addressing the concerns that had identified in previous emails.

The Rural Infrastructure Mitigation (RIM) Program along with our larger capital projects allow for brush cutting to be completed by machine. A mulching attachment on an excavator is the typical equipment used by most contractors to complete clearing work, and was the method used on MacBeth Road. Removal of overgrowth within the right-of-way (ROW) is necessary for the improvement of sightlines for motorists, removal of impact hazards from the travel-way, limiting the potential of treefalls obstructing the road during high wind events, allowing for improvements to roadway ditching and drainage structures, and increased snow storage during winter operations.

Resident Poirier had indicated in their letter that they felt that a significant amount of debris from the brush clearing operation had ended up on their property beyond the ROW limits for the road. I will instruct staff to assess this area and if required, remove this material from resident Poirier's property.

Thank you for sharing the concerns of the constituents of MacBeth Road. If you have any further questions, please contact Keith MacDonald, P.Eng., Acting Area Manager, by phone at 902-755-7060 or by email at [keith.macdonald@novascotia.ca](mailto:keith.macdonald@novascotia.ca).

Yours sincerely,

A handwritten signature in blue ink, appearing to read 'Kim D. Masland'.

Kim D. Masland  
Minister of Public Works

c: Troy Webb, District Director, Northern  
Keith MacDonald, Acting Area Manager, Pictou



**Municipal Affairs and Housing  
Office of the Minister**

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PO Box 216, Halifax, Nova Scotia, Canada B3J 2M4 • Telephone 902-424-5550 Fax 902-424-0581 • [novascotia.ca](http://novascotia.ca)

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April 22, 2024

Your Worship Carolyn Bolivar-Getson  
President, Nova Scotia Federation of Municipalities  
Suite 1106, 1809 Barrington Street  
Halifax, NS B3J 2K8  
Via email: [president@nsfm.ca](mailto:president@nsfm.ca)

Dear President Bolivar-Getson:

Under the provisions of the *Municipal Government Act*, the Minister of Municipal Affairs and Housing must provide to the Nova Scotia Federation of Municipalities (NSFM) 12-months' notice of any provincial legislation, regulation, or administrative actions that could have the effect of decreasing revenues or increasing the required expenditures of municipalities. This letter is intended to provide notice of such changes for fiscal year 2025-2026 and beyond.

The Department of Municipal Affairs and Housing (DMAH) canvassed all other provincial departments to seek information on plans for legislative, regulatory, and policy changes in the coming fiscal year. Below you will find a summary of the results of that process.

**Communities, Culture, Tourism and Heritage\***

Review of the *Libraries Act Funding Regulations*

Public regional libraries receive annual operating funding from the Province, municipalities, and their regional library boards. The *Libraries Act Funding Regulations* stipulate a sharing ratio that requires a contribution from municipalities. Currently, for libraries outside Halifax Regional Municipality (HRM), the Province contributes 71%, municipalities contribute 26%, and library and boards contribute 3%, while within HRM, the Province contributes 26%, the municipality contributes 71%, and the board contributes 3%.

The department is currently conducting a funding review that may have an impact on the municipalities on April 1, 2025. However, at this time, the impact on the municipalities is not known, as this work is underway and will require Executive Council approval.

We will provide further updates on any potential impacts as we get closer to a decision on this initiative.

**Department of Intergovernmental Affairs**

Procurement Thresholds and Free Trade Agreements

Intergovernmental Affairs would like to advise that there are procurement thresholds under several free trade agreements that could impact municipalities.

Every two years, Global Affairs Canada updates its thresholds for covered procurements under the Canada-Europe Trade Agreement (CETA), the Canada-UK Trade Continuity Agreement (TCA) and the Canada Free Trade Agreement (CFTA). Municipal procurements are covered under these obligations. All procurements above the thresholds must be publicly tendered unless subject to an exemption.

The threshold values in Canadian dollars for the period of January 1, 2024, to December 31, 2025, are as follows:

<b>FTA</b>	<b>Goods</b>	<b>Services</b>	<b>Construction</b>
<b>CFTA</b>	<b>Province</b>		
	<b>\$33,400</b>	<b>\$133,800</b>	<b>\$133,800</b>
	<b>Municipalities and MASH</b>		
	<b>\$133,800</b>	<b>\$133,800</b>	<b>\$334,400</b>
	<b>Crowns, Utilities, etc.</b>		
	<b>\$353,300</b>	<b>\$668,800</b>	<b>\$6,685,000</b>
<b>CETA/TCA</b>	<b>Province, Municipalities and MASH</b>		
	<b>\$353,300</b>	<b>\$353,300</b>	<b>\$8,800,000</b>
	<b>Crowns</b>		
	<b>\$627,200</b>	<b>\$627,200</b>	<b>\$8,800,000</b>
	<b>Utilities, etc.</b>		
	<b>\$706,700</b>	<b>\$706,700</b>	<b>\$8,800,000</b>

**Department of Justice**

The Department of Justice are aware of the following changes:

1. The current RCMP labour contract for regular members and reservists below the rank of inspector expires on March 31, 2023, and new labour negotiations began on April 1, 2023. The negotiations remain ongoing and are moving to mediation as of January 2024. The cost implications cannot be determined at this time.
2. RCMP Multi-Year Financial Plan (MYFP) of Nova Scotia's RCMP "H" Division includes RCMP salary increases, fleet requirements, accommodation, and business cases in 2023-24. The total financial impact for the new Provincial Police Service Agreement to Municipalities is \$6.231 million.

3. Biological Casework Analysis Agreement provides municipalities with DNA analysis arising from criminal investigations. Costs will be determined upon the release of the "Total Uniform Assessment" by Municipal Affairs.
4. Work is underway for the development of the accessibility standards and compliance of the Act. The cost implications cannot be determined at this time. At a minimum, one-year notice will be given to municipalities and villages of any policy and regulation change related to obligations under the *Accessibility Act* and standards that impact revenue or expenditures.
5. The *Dismantling Racism and Hate Act* enables the Minister to require prescribed public sector bodies, including municipalities and villages to develop equity and anti-racism plans to address systematic hate, inequity, and racism. The provincial government is providing municipalities and villages with \$1.185 million to support this work. It is anticipated that plans will be required by April 1, 2025.
6. The Attorney General and Minister of Justice's Mandate Letter of September 14, 2021, directs the Minister to amend the *Freedom of Information and Protection of Privacy Act* to give order-making ability to the Privacy Commissioner. The Department of Justice is undertaking a comprehensive review of access and privacy legislation with the goal of modernization. To ensure consistency in access and privacy legislation, Part XX of the *Municipal Government Act* is included in this review and will be updated at the same time. The Department of Justice is undertaking engagement with municipalities and villages as part of the review.

## **Department of Labour, Skills and Immigration**

### Firefighters' Compensation Regulations

This item is regarding the Firefighters' Compensation Regulations under the *Workers' Compensation Act*, and the expanded cancers included in the presumption in Nova Scotia. The estimated financial cost of this amendment was determined via an actuarial assessment. The Workers' Compensation Board of Nova Scotia (WCB) will need to determine if the impact of cancer claims on the liability requires a rate increase for municipalities, as they are considered employers for volunteer firefighters in the *Workers' Compensation Act*. The WCB will communicate the 2025 rates to employers by September 2024.

## **Department of Municipal Affairs and Housing**

### Statement of Provincial Interest

The Department of Municipal Affairs and Housing (DMAH) has initiated a review of the Statement of Provincial Interest (SPI) Regarding Housing and the Statement of Provincial Interest (SPI) Regarding Infrastructure. The current SPIs have not been amended since their inception in 1999. Municipalities are required to have a comprehensive land use plan for the entire extent of their municipality and new municipal planning documents, as well as



amendments made after these statements come into effect, must be reasonably consistent with them. Municipalities are also required to review their planning documents every 10 years, at a minimum. It is difficult at this time to determine if there will be a potential financial impact on municipalities, in the form of additional studies to support their planning work, as this will be dependent on the results of the review.

#### **Department of Emergency Management**

Regulations to support the new Act to Establish a Department of Emergency Management and Authorize the Establishment of a Nova Scotia Guard will be developed in the coming year which may have a financial impact on municipalities. This includes regulations respecting regional emergency management offices; the relationship between municipalities and regional emergency management offices; the provision of fire dispatch services through regional emergency management offices; vulnerable persons registries and their implementation; and a regional emergency alert system and the participation of municipalities in the system.

#### **Department of Economic Development**

The Department of Economic Development has two initiatives underway that could potentially have financial impacts on municipalities:

##### Review of the *Peggy's Cove Commission Act*

This review is seeking to modernize the role and administration of the Peggy's Cove Commission. Given the location of Peggy's Cove within the boundaries of HRM, any proposed changes to the Act or its administration could have an impact on the municipality, for example shifting responsibility for planning approvals.

##### Regional Enterprise Networks (RENs)

In 2023 the department engaged in a series of interviews, interactive sessions, and discussions around our vision for economic growth, the existing tools and partnerships that support this shared work, and opportunities to support continued economic growth in Nova Scotia. This, in part, involved municipalities and the Regional Enterprise Networks (RENs). There were common themes that emerged from the sessions, most notably the need for consistent service delivery across the province, complete geographical coverage, and improved navigation of existing programs and services for businesses. The outcome of addressing these challenges has the potential to impact the existing REN model, and therefore our municipal partners.

Sincerely,



Honourable John A. Lohr  
Minister of Municipal Affairs and Housing



**Attorney General  
Justice  
Office of the Minister**

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PO Box 7, Halifax, Nova Scotia, Canada B3J 2L6 • Telephone 902-424-4044 Fax 902-424-0510 • novascotia.ca

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June 4, 2024

**Via Email:** [emacdonald@cbrm.ns.ca](mailto:emacdonald@cbrm.ns.ca)

Councillor Eldon MacDonald  
President,  
Nova Scotia Association of Police Governance  
320 Esplanade  
Sydney, NS B1P 7B9

Dear Councillor MacDonald

**Re: Policing Review Update**

I am writing to provide an important update to the Nova Scotia Association of Police Governance regarding the ongoing Nova Scotia Policing Review being conducted by Department of Justice. I kindly request that this correspondence be shared with Municipal Boards of Police Commissioners and Royal Canadian Mounted Police (RCMP) Police Advisory Boards across Nova Scotia.

The Department of Justice has engaged Deloitte, a globally recognized consulting firm with experience conducting comprehensive reviews of policing models, to assist in completing the Nova Scotia Policing Review. The primary objectives of the Policing Review are to evaluate the current state of policing in the province and identify gaps and opportunities for enhancing policing service delivery in Nova Scotia. Upon the conclusion of this review process, the Department of Justice will receive recommendations regarding the model of policing that may best serve all Nova Scotians. For greater clarity, the scope of this review is to present the Department of Justice with meaningful recommendations for improvements. The Department of Justice will then be responsible for analysing the recommendations and developing an informed strategic path forward for policing based on direction from government.

To achieve these objectives, Deloitte will engage with Nova Scotians, including diverse communities, and various system stakeholders, including law enforcement agencies, Municipal Boards of Police Commissioners and Police Advisory Boards. This will include employing a variety of methods such as virtual meetings, interviews, surveys, and requests for data and information.

To date, the Department of Justice has initiated this process by sending formal requests to all law enforcement agencies operating within Nova Scotia. These requests pertain to the provision of data and information that are pertinent to the review. Police leadership in the province have been invited to attend sessions with Deloitte to discuss the current state of policing in Nova Scotia. Additionally, law enforcement front-line officers have been invited to participate in virtual group sessions where they can share their perspectives and experiences.

In the coming weeks, Municipal Boards of Police Commissioners and Police Advisory Boards will be presented with opportunities for direct engagement with Deloitte. These engagements will allow board members to share their unique perspectives and contribute to the review process. Your participation is crucial in ensuring that the review encompasses a comprehensive understanding of the policing landscape in Nova Scotia.

We are committed to collaborating closely with our law enforcement partners throughout this review process to facilitate robust and meaningful engagement opportunities. If you have any questions related to the Review in the context of Police Governance, please contact Charcy Marchand ([Charcy.Marchand@novascotia.ca](mailto:Charcy.Marchand@novascotia.ca)).

We appreciate your attention to this matter and look forward to your valuable contributions to the Nova Scotia Policing Review.

Sincerely,



Barbara Adams  
Attorney General and Minister of Justice

cc: Mayor Carolyn Bolivar-Getson, President, Nova Scotia Federation of Municipalities  
Juanita Spencer, Chief Executive Officer, Nova Scotia Federation of Municipalities  
David Campbell, Executive Director, Association of Municipal Administrators of Nova Scotia  
Councillor Wayne Talbot, Chair, Truro Board of Police Commissioners

Brian Cullen, Chief Administrative Officer  
Municipality of the County of Pictou  
46 Municipal Drive  
Pictou NS B0K 1H0

Sent via email: [Brian.Cullen@munpict.ca](mailto:Brian.Cullen@munpict.ca)

Dear Brian Cullen:

I am responding to your letter of February 21, 2024, regarding the spring bear hunt pilot project.

The online survey ended on February 24, 2024. The Department of Natural Resources and Renewables received many comments, both in support of and against the hunt, in response to our request for public feedback. After careful consideration, the Department has decided against holding a spring bear hunt at this time. A summary of the consultation can be found at <https://novascotia.ca/spring-bear-hunt-engagement/>.

Thank you for your interest in Nova Scotia's wildlife.

Regards,

*Original signed by*

Tory Rushton  
Minister of Natural Resources and Renewables

- c Honourable Tim Houston, Premier, MLA-Pictou East ([premier@novascotia.ca](mailto:premier@novascotia.ca))
- Amanda van Veen ([pictoueastamanda@gmail.com](mailto:pictoueastamanda@gmail.com))
- Honourable Karla MacFarlane, MLA-Pictou West ([pictouwestmla@bellaliant.com](mailto:pictouwestmla@bellaliant.com))

Thank you so much for  
your generosity of your  
donation to the graduation  
end of year ceremony.

Sincerely  
Star Pelluso



Office of the  
Principal

*Thank-You*



New Glasgow  
*flourish*

## **BUSINESS DEVELOPMENT REPORT**

June 2024

### **East River Business Park**

- Local service business interested in relocating and expanding business into ERBP has their building pricing completed and the letter of intent is expected in the next 7-10 days.
- Accepted letter of intent for lot A-1 with 60-day due diligence period. Meeting with representatives to discuss project as the LOI expires on July 15<sup>th</sup>. Ongoing communication related to purchase and sale agreement and proposed use of land.
- Continued correspondence with ownership group of Lot 12 on North Novie Drive. Initial discussions with Contractor to discuss permits and restrictive covenants.
- Continued conversations with business owner adjacent to East River Business Park wishing to purchase land to accommodate a potential building expansion. Site plan submitted for NSBDI Board approval.

### **Other Activities:**

- Ongoing communication with ownership group as it related to the land development potential at Exit 25 and prepared a LOI for the Board's consideration.
- Meeting with Invest Nova Scotia.
- Meeting with County Engineer, Logan McDowell to discuss LTCs, Exit 25 potential, MOPC lands, etc.
- Participated in the Mental Wellness Roundtable session.
- Meeting with Realty group to discuss ERBP land opportunities as well as firm's retail and service clients.
- Meeting with PC Partnership representatives to discuss biochar industry and potential opportunities for Pictou County.
- Correspondence with Business Development Manager for a group involved with a variety of sectors.
- Conversations with President of major transportation business about their expansion needs to accommodate their growth needs and modern technology coming to the sector. Construction and assembly of buildings in coming months.
- Correspondence with Director of Operations of African Nova Scotia Justice Institute regarding their need for office space in New Glasgow. Meeting scheduled with ANSJI Executive Director, Director of Family Law and Child Protections, and their new local staff lawyer (June 11, 2024).



**RESOLUTION - TAX RATES 2024-25**

**BE IT RESOLVED** by the Municipal Council that the estimated expenditures of the Municipality of the County of Pictou for the fiscal period **April 1, 2024 – March 31, 2025** is approved in the amount of **\$23,357,052.00** and after making the allowance for estimated revenue in the amount of **\$5,216,781.00** the amount of **\$18,140,271.00** is required from general taxation of the assessed valuation of **\$1,989,736,350.00**.

**THEREFORE BE IT RESOLVED** that the Tax Rate for the fiscal period **April 1, 2024 – March 31, 2025** be set at **\$0.815** per \$100 of assessment for residential and resource property and at **\$1.825** per \$100 of assessment for commercial property;

**AND BE IT FURTHER RESOLVED** that the rates and taxes for the current period may be collected by Warrant of Distress without further notice if not paid on or before the **15th day of October 2024**, with all costs and expenses of levy and on all proceedings incidental thereto: and further, if the said taxes are not paid before the 15th day of October 2024 an additional penalty charge will be payable in accordance with the Municipality's Interest Rate Policy.

**DATED** at Pictou, N. S. this 2nd day of July 2024.

(Signed) \_\_\_\_\_

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**MUNICIPALITY OF PICTOU COUNTY**  
**GENERAL OPERATING BUDGET**  
**April 2024- March 2025**

	"Unaudited" 2023-24 Actual	2023-24 Budget	2024-25 Budget
		(Excluding Area Rates)	(Excluding Area Rates)
<b>REVENUE</b>			
TAXES	\$ 24,083,645	\$ 24,230,512	\$ 20,277,907
GRANTS IN LIEU OF TAXES	275,540	263,677	290,367
OTHER REVENUE FROM OWN SOURCE	1,093,037	657,696	1,136,506
SALE OF SERVICES	106,294	173,500	73,500
UNCONDITIONAL TRANSFERS FROM OTHER GOVERNMENTS	448,165	448,165	451,929
CONDITIONAL TRANSFERS FROM OTHER GOVERNMENTS	22,057	30,359	196,840
OTHER TRANSERS	1,636,457	1,738,369	930,003
<b>TOTAL</b>	<b>\$ 27,665,196</b>	<b>\$ 27,542,278</b>	<b>\$ 23,357,052</b>
Less Area Rates	(4,261,390)	(4,264,480)	
	<u>\$ 23,403,806</u>	<u>\$ 23,277,798</u>	<u>\$ 23,357,052</u>
 <b>EXPENDITURES</b>			
GENERAL GOVERNMENT SERVICES	\$ 4,925,351	\$ 4,906,873	\$ 4,180,200
PROTECTIVE SERVICES	8,600,983	8,865,534	6,047,900
TRANSPORTATION SERVICES	492,764	639,761	390,778
ENVIRONMENTAL HEALTH SERVICES	3,395,832	3,448,559	2,510,555
PUBLIC HEALTH & WELFARE SERVICES	156,000	156,000	-
ENVIRONMENTAL DEVELOPMENT SERVICES	431,827	605,992	430,856
RECREATION SERVICES	905,405	880,695	847,680
CULTURAL SERVICES	250,451	256,112	586,112
EDUCATION	5,650,488	5,650,482	6,338,598
SPECIAL ITEMS	1,169,870	1,300,000	1,200,000
FINANCING & TRANSFERS	50,898	832,270	824,373
	26,029,870	27,542,278	23,357,052
Less Area Rates	(3,445,990)	(4,264,480)	
<b>TOTAL</b>	<b>\$ 22,583,880</b>	<b>\$ 50,820,076</b>	<b>\$ 23,357,052</b>
 Excess Revenue over Expenditure	 \$ 1,635,326	 \$ -	 \$ -





**MUNICIPALITY OF PICTOU COUNTY  
GENERAL OPERATING BUDGET  
April 2024- March 2025**

	"Unaudited" 2023-24 Actual	2023-24 Budget <small>(Excluding Area Rates)</small>	2024-25 Budget <small>(Excluding Area Rates)</small>
<b>REVENUE</b>			
TAXES	\$ 24,083,645	\$ 24,230,512	\$ 20,277,907
GRANTS IN LIEU OF TAXES	275,540	263,677	290,367
OTHER REVENUE FROM OWN SOURCE	1,093,037	657,696	1,136,506
SALE OF SERVICES	106,294	173,500	73,500
UNCONDITIONAL TRANSFERS FROM OTHER GOVERNMENTS	448,165	448,165	451,929
CONDITIONAL TRANSFERS FROM OTHER GOVERNMENTS	22,057	30,359	196,840
OTHER TRANSERS	1,636,457	1,738,369	930,003
<b>TOTAL</b>	<b>\$ 27,665,196</b>	<b>\$ 27,542,278</b>	<b>\$ 23,357,052</b>
Less Area Rates	(4,261,390)	(4,264,480)	
	<b>\$ 23,403,806</b>	<b>\$ 23,277,798</b>	<b>\$ 23,357,052</b>
<b>EXPENDITURES</b>			
GENERAL GOVERNMENT SERVICES	\$ 4,925,351	\$ 4,906,873	\$ 4,180,200
PROTECTIVE SERVICES	8,600,983	8,865,534	6,047,900
TRANSPORTATION SERVICES	492,764	639,761	390,778
ENVIRONMENTAL HEALTH SERVICES	3,395,832	3,448,559	2,510,555
PUBLIC HEALTH & WELFARE SERVICES	156,000	156,000	-
ENVIRONMENTAL DEVELOPMENT SERVICES	431,827	605,992	430,856
RECREATION SERVICES	905,405	880,695	847,680
CULTURAL SERVICES	250,451	256,112	586,112
EDUCATION	5,650,488	5,650,482	6,338,598
SPECIAL ITEMS	1,169,870	1,300,000	1,200,000
FINANCING & TRANSFERS	50,898	832,270	824,373
	26,029,870	27,542,278	23,357,052
Less Area Rates	(3,445,990)	(4,264,480)	
<b>TOTAL</b>	<b>\$ 22,583,880</b>	<b>\$ 50,820,076</b>	<b>\$ 23,357,052</b>
Excess Revenue over Expenditure	\$ 1,635,326	\$ -	\$ -



**MUNICIPALITY OF PICTOU COUNTY**  
**GENERAL OPERATING BUDGET**  
**April 2024- March 2025**

	Unaudited 2023-24 Year to Date (as at 03-31-2024)	2023-24 BUDGET Approved	2024-25 BUDGET Proposed	Budget Difference %
<b>REVENUE</b>				
<b>TAXES</b>				
Residential	13,667,233.68	13,703,020.00	13,703,019.00	
Commercial	3,367,224.22	3,357,320.00	3,354,910.00	
Resource	1,020,458.20	1,029,808.00	1,031,380.00	
Area Rates	4,261,389.85	4,264,480.00	0.00	
Business Property	903,147.94	875,884.00	1,288,598.00	
Deed Transfer Tax	864,190.65	1,000,000.00	900,000.00	
Sub-total	<u>24,083,644.54</u>	<u>24,230,512.00</u>	<u>20,277,907.00</u>	1.3%
				(excluding Area Rates)
<b>GRANTS IN LIEU OF TAXES</b>				
Federal government	16,130.78	11,594.00	14,886.00	
Provincial government	259,409.46	252,083.00	275,481.00	
Sub-total	<u>275,540.24</u>	<u>263,677.00</u>	<u>290,367.00</u>	10.1%
<b>SALE OF SERVICES</b>				
Local Towns	541.19	500.00	500.00	0.0%
Recreation Services	67,851.26	23,000.00	23,000.00	0.0%
NSP - Sale of Wind Power	37,901.80	150,000.00	50,000.00	-66.7%
Sub-total	<u>37,901.80</u>	<u>150,000.00</u>	<u>50,000.00</u>	-66.7%
<b>OTHER REVENUE FROM OWN SOURCE</b>				
Licenses and permits	80,106.00	95,700.00	90,800.00	
Return on Investment	977,295.42	530,000.00	875,000.00	
Miscellaneous	35,635.77	31,996.00	170,706.00	
Sub-total	<u>1,093,037.19</u>	<u>657,696.00</u>	<u>1,136,506.00</u>	72.8%
<b>UNCONDITIONAL TRANSFERS FROM OTHER GOVERNMENTS AND AGENCIES</b>				
Provincial Government	448,165.00	448,165.00	451,929.00	0.8%
Sub-total	<u>448,165.00</u>	<u>448,165.00</u>	<u>451,929.00</u>	0.8%
<b>CONDITIONAL TRANSFERS FROM FEDERAL AND PROVINCIAL GOVERNMENTS AND AGENCIES</b>				
Federal Government	9,135.00	12,363.00	185,140.00	
Provincial Government	12,922.42	17,996.00	11,700.00	
Sub-total	<u>22,057.42</u>	<u>30,359.00</u>	<u>196,840.00</u>	548.4%
<b>OTHER TRANSFERS</b>				
Transfer from Other Funds & Depts.	1,636,457.27	1,738,369.00	930,003.00	
Sub-total	<u>1,636,457.27</u>	<u>1,738,369.00</u>	<u>930,003.00</u>	-46.5%
<b>TOTAL GENERAL REVENUE</b>				
	<u>27,665,195.91</u>	<u>27,542,278.00</u>	<u>23,357,052.00</u>	-15.2%
Less Area Rates	3,971,601.66	4,264,480.00	0.00	-100.0%
Net General Revenues	<u>23,693,594.25</u>	<u>23,277,798.00</u>	<u>23,357,052.00</u>	0.3%



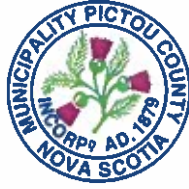
**MUNICIPALITY OF PICTOU COUNTY**  
**GENERAL OPERATING BUDGET**  
**April 2024- March 2025**

	Unaudited 2023-24 Year to Date (as at 03-31-2024)	2023-24 BUDGET Approved	2024-25 BUDGET Proposed	Budget Difference %
<b>EXPENDITURES</b>				
<b>GENERAL GOVERNMENT SERVICES</b>				
Legislative	460,767.08	479,652.00	514,018.00	
General Administrative	2,637,630.94	2,799,822.00	1,557,191.00	
Taxation	293,936.79	298,102.00	389,954.00	
Assessment Services	490,435.32	490,436.00	501,447.00	
Banking & Interest Expense	12,997.26	15,000.00	15,000.00	
Reserve for Uncollectable Accounts	459,939.00	190,000.00	300,000.00	
Elections	46.93	0.00	227,151.00	
Council Grants	320,780.42	385,033.00	400,621.00	
Communications	73,193.91	78,828.00	92,757.00	
Intergovernmental relations	21,450.87	22,000.00	22,000.00	
Liability insurance	112,549.00	112,549.00	115,854.00	
Sundry	41,623.70	35,451.00	44,207.00	
Sub-total	<u>4,925,351.22</u>	<u>4,906,873.00</u>	<u>4,180,200.00</u>	-14.8%
<b>PROTECTIVE SERVICES</b>				
Police Protection	4,191,096.00	4,191,996.00	4,449,344.00	
Court Expenses	19,614.56	25,000.00	23,000.00	
Corrections	297,107.85	300,000.00	0.00	
By-Law Enforcement	87,579.46	92,472.00	94,543.00	
Fire Protection	418,308.23	738,265.00	752,483.00	
Area Rates	3,113,886.87	2,987,546.00	0.00	
Emergency Services Department	130,087.93	149,089.00	330,806.00	
Emergency measures organization	34,407.52	34,407.00	28,010.00	
Building Inspect. Dept. - Expense	301,733.95	330,759.00	354,714.00	
Unightly Property & Dog Control	7,160.70	16,000.00	15,000.00	
Sub-total	<u>8,600,983.07</u>	<u>8,865,534.00</u>	<u>6,047,900.00</u>	1.9%
<b>TRANSPORTATION SERVICES</b>				
Roads & Streets	282,103.07	267,729.00	274,278.00	
Sidewalks	121,065.61	110,000.00	110,000.00	
Street Lighting	4,401.22	14,500.00	6,500.00	
Area Rates	85,194.40	247,532.00	0.00	
Sub-total	<u>492,764.30</u>	<u>639,761.00</u>	<u>390,778.00</u>	-0.2%
<b>ENVIRONMENTAL HEALTH SERVICES</b>				
Area Rates	991,093.66	1,029,402.00	0.00	
Sewer Services	76,276.97	80,000.00	80,000.00	
Garbage & Recycling Services	1,658,584.02	1,633,836.00	1,702,447.00	
Public Works Department Expenses	667,788.35	702,321.00	725,108.00	
Other Environmental Health	2,089.05	3,000.00	3,000.00	
Sub-total	<u>3,395,832.05</u>	<u>3,448,559.00</u>	<u>2,510,555.00</u>	2.7%
<b>PUBLIC HEALTH &amp; WELFARE</b>				
Housing Authority Deficit	156,000.00	156,000.00	0.00	-100.0%
<b>ENVIRONMENTAL DEVELOPMENT</b>				
GIS Department Expenses	110,219.19	119,513.00	106,170.00	
Environmental Specialist Expense	0.00	0.00	0.00	
Municipal Planning	0.00	20,000.00	10,000.00	
Development Officer Expense	95,809.79	96,771.00	104,410.00	



**MUNICIPALITY OF PICTOU COUNTY**  
**GENERAL OPERATING BUDGET**  
**April 2024- March 2025**

	Unaudited			Budget Difference %
	2023-24 Year to Date (as at 03-31-2024)	2023-24 BUDGET Approved	2024-25 BUDGET Proposed	
Regional Development	134,732.25	130,176.00	135,176.00	
Grants	20,000.00	20,000.00	14,100.00	
Climate Change Initiatives	6,048.33	15,000.00	10,000.00	
Boundaries	780.15	1,000.00	1,000.00	
Wind Farm Expenses	64,237.59	152,000.00	40,000.00	
Affordable Housing Options	0.00	51,532.00	0.00	
Assessability Committee Programs	0.00	0.00	10,000.00	
Sub-total	<u>431,827.30</u>	<u>605,992.00</u>	<u>430,856.00</u>	-28.9%
<b>RECREATION SERVICES</b>				
Recreation Wages & Expenses	251,412.83	257,416.00	266,809.00	
Recreation Grants	272,835.00	272,900.00	229,400.00	
Recreation Program Expense	90,632.26	53,000.00	49,000.00	
Intermunicipal Contributions	290,525.40	297,379.00	302,471.00	
Sub-total	<u>905,405.49</u>	<u>880,695.00</u>	<u>847,680.00</u>	-3.7%
<b>CULTURAL SERVICES</b>				
Regional Library	195,112.00	195,112.00	195,112.00	
Branch Library	41,490.71	43,000.00	43,000.00	
Heritage Services	0.00	0.00	0.00	
Tourism & Marketing Levy	1,291.78	0.00	330,000.00	
Community Services	12,556.65	18,000.00	18,000.00	
Sub-total	<u>250,451.14</u>	<u>256,112.00</u>	<u>586,112.00</u>	128.8%
<b>EDUCATION</b>				
Mandatory Contribution	5,650,488.00	5,650,482.00	6,338,598.00	12.2%
<b>SPECIAL ITEMS</b>				
Municipal Services Grants	305,679.07	300,000.00	300,000.00	
Deed Transfer Tax	864,190.65	1,000,000.00	900,000.00	
Sub-total	<u>1,169,869.72</u>	<u>1,300,000.00</u>	<u>1,200,000.00</u>	-7.7%
<b>FINANCING and TRANSFERS</b>				
Transfer to Capital Fund	50,897.92	832,270.00	200,370.00	
Transfer to Other Funds	0.00	0.00	624,003.00	
Sub-total	<u>50,897.92</u>	<u>832,270.00</u>	<u>824,373.00</u>	-0.9%
<b>TOTAL GENERAL EXPENDITURE</b>				
	<u>26,029,870.21</u>	<u>27,542,278.00</u>	<u>23,357,052.00</u>	-15.2%
Less Area Rates	<u>4,190,174.93</u>	<u>4,264,480.00</u>	<u>0.00</u>	-100.0%
Net General Expenditures	<u>21,839,695.28</u>	<u>23,277,798.00</u>	<u>23,357,052.00</u>	0.3%
<b>TOTAL EXCESS REVENUE OVER EXPENDITURES</b>	<b>1,635,325.70</b>	<b>0.00</b>	<b>0.00</b>	



**RESOLUTION**

**BE IT RESOLVED** by the Municipal Council for the Municipality of the County of Pictou, that Council authorize the rating and collection of area rates for streetlights, hydrant fire protection and sewer maintenance fees on applicable properties assessed in all districts as follows for the fiscal period **2024-25**:

<u>Type of Area Rate</u>	<u>Per \$100 Assessment Assessment Rate</u>	<u>Per Property Flat Rate</u>
Street Lights	\$ 0.052	
Street Lights (Little Harbour/Pictou Landing)	\$ 0.016	
Street Lights (Abercrombie/Granton)	\$ 0.017	
Street Lights		\$ 49.35
Street Lights (District 1)		\$ 9.09
Hydrant Fire Protection Residential		\$ 280.00
Hydrant Fire Protection Commercial	\$ 0.440	
Hydrant Fire Protection Institutional	\$ 0.480	
Sewer Maintenance Fee		\$368.00

**BE IT FURTHER RESOLVED** that all rates and taxes as set out above shall be due and paid to the Treasurer on or before the 15<sup>th</sup> day of October 2024. If such rates and taxes are not paid by the 15<sup>th</sup> day of October 2024 an additional charge will be payable in accordance with the Municipality's Interest Rate Policy.

DATED at Pictou, NS this 2<sup>nd</sup> day of July, 2024.

(Sgd.)

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**RESOLUTION**

**BE IT RESOLVED** by the Municipality of the County of Pictou that Council approve the Water Utility Budget for the 2024/2025 fiscal period in the amount of \$564,540.00, the same having been reviewed and approved by the Financial Services Committee of Council.

**DATED** at Pictou, NS. On this 2nd day of July, 2024.

(Sgd.)

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# RESOLUTION

**BE IT RESOLVED** by the Municipal Council for the Municipality of the County of Pictou, that Council authorize the rating and collection of of the following fire rates on properties assessed in the fire coverage areas throughout the Municipality for the fiscal period 2024-25:

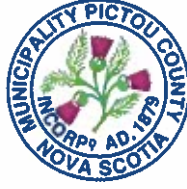
#	Fire Department	Rate per \$100 Assessment	Rate per Acre	Flat Rate
1	Abercrombie	\$ 0.100	\$ 0.01	\$
2	Alma	0.098	0.01	
3	Barney's River	0.195	0.01	
4	Blue Mountain	0.195	0.01	
5	Caribou	0.086	0.01	
6	East River St. Mary's	0.195	0.01	
7	East River Valley	0.195	0.01	
8	Eureka	0.133	0.01	
9	Linacy	0.162	0.01	
10	Little Harbour	0.100	0.01	
11	Merigomish	0.174	0.01	
12	Pictou Landing	0.195	0.01	
13	Plymouth	0.190	0.01	
14	River John	0.100	0.01	
15	Scotsburn	0.124	0.01	
16	Thorburn	0.133	0.01	
17	Trenton		0.01	60.45
18	West River	0.124	0.01	

**BE FURTHER IT RESOLVED**, that all rates and taxes as set out above shall be due and paid by the 15th day of October 2024. If such rates and taxes are not paid by the 15th day of October, 2024 an additional charge will be payable in accordance with the Municipality's Interest Rate Policy.

Dated at Pictou, this 2nd day of July, 2024.

(Sgd.) \_\_\_\_\_

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**RESOLUTION**

**WHEREAS** New Scotland Business Inc., the Municipality of the County of Pictou and the Town of New Glasgow have agreed that the tax rates for the East River Business Park should not exceed \$1.89 per \$100 of assessment as a residential rate and \$2.90 per \$100 of assessment as a commercial rate and:

**WHEREAS** the Municipality of the County of Pictou has set the 2024-25 tax rates at \$0.815 per \$100 of assessment as a residential rate and \$1.825 per \$100 assessment as a commercial rate:

**THEREFORE BE IT RESOLVED** by the Municipal Council for the Municipal of the County of Pictou, that Council authorize the rating and collection of an area rate for the East River Business Park for the for the fiscal period 2024-25 as follows :

Residential Rate	\$1.075 per \$100 of assessment
Commercial Rate	\$1.075 per \$100 of assessment

**BE IT FURTHER RESOLVED** that all rates and taxes as set out above shall be due and paid to the Treasurer on or before the 15<sup>th</sup> day of October, 2024. If such rates and taxes are not paid by the 15<sup>th</sup> day of October, 2024 an additional charge will be payable in accordance with the Municipality’s Interest Rate Policy.

DATED at Pictou, NS this 2<sup>nd</sup> day of July, 2024.

(Sgd.)

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## RESOLUTION

WHEREAS numerous applications for funding were received and considered by the Municipality during the preparation of the 2024/25 General Operating Budget;

THEREFORE BE IT RESOLVED the Municipality of the County of Pictou approve the payment of the following grants:

#	APPLICANT	PURPOSE	FUNDING DECISION
<b>COMMUNITY GRANTS</b>			
1	CARMA Pictou County	Programming Support	\$3,000.00
2	CHAD Transit	Operating Expenses	\$63,000.00
3	Citizens for Healthy Pictou County	Operating Expenses	\$24,200.00
4	Community Assisting Refugees	Programming Support	\$2,500.00
5	DEANS	Operating Expenses	\$19,000.00
6	Moore Lodge	Chair Lift	\$3,500.00
7	New Glasgow Farmers Market	Maintenance	\$4,921.00
8	Northern Respite Service (HCRS)	Programming Support	\$1,500.00
9	Pictou Agricultural Society	Site Maintenance	\$10,000.00
10	Pictou Agricultural Society (barn)	Year 2 of 2 Payment	\$45,000.00
11	PC Christmas Fund	Annual Donation	\$1,000.00
12	PC Cruise Committee	Programming Support	\$3,000.00
13	PC Mental Illness Family Support Assoc	Programming Support	\$3,000.00
14	Pictou County Pride	Programming Support	\$1,000.00
15	PC Seniors Outreach	Programming Support	\$5,000.00
16	PC Vol. Ground Search and Rescue	Operations	\$10,000.00
17	Pictou United Church	Ryans Case for Smiles	\$1,000.00
18	Read by the Sea	Programming Support	\$3,000.00
19	School Backpack Program	Operating Expenses	\$9,500.00
20	School Breakfast Program	Operating Expenses	\$9,500.00
<b>TOTAL</b>			<b>\$222,621.00</b>
<b>COMMUNITY DEVELOPMENT GRANTS</b>			
21	District One Development Society	Community Coordinator	\$5,000.00
22	District 13 Recreation & Planning Comm.	Community Coordinator	\$4,100.00
23	East River Valley Comm. Dev. Association	Community Coordinator	\$5,000.00
<b>TOTAL</b>			<b>\$14,100.00</b>
<b>RECREATION/CULTURE GRANTS</b>			
24	Antigonish Highland Society	Gaelic Song Preservation	\$1,000.00
25	Autism Pictou County	Swim Program	\$5,000.00
26	Camp Geddie	Water Filtration	\$15,000.00
27	Creative Pictou County	Programming Support	\$2,500.00
28	DeCoste Performing Arts Centre	Operations	\$15,000.00
29	District 13 Rec and Planning Commission	Operations	\$25,000.00
30	District 13 Rec and Planning Commission	Truck Purchase	\$20,000.00
31	East Pictou Rural Fair	Programming Support	\$2,500.00
32	Hector Arena	Operating Expenses	\$25,000.00
33	New Caledonia Curling Club	Maintenance and Repairs	\$10,000.00
34	North Nova Education Centre	Bursary and Graduation Exp.	\$2,000.00

35	Northumberland Regional High School	Bursary and Graduation Exp	\$2,000.00
36	Pictou Academy	Graduation Exp.	\$200.00
37	Tatamagouche Regional High School	Graduation Exp	\$200.00
38	Pictou County 4H Leaders	Maintenance and Repairs to 4H Building	\$7,500.00
39	Pictou Arts Society	Programming Support	\$2,000.00
40	Pictou and Area Garden Club (Westville and Lismore)	Programming Support	\$1,500.00
42	Pictou County Forest School	Building Construction	\$7,500.00
43	Pictou County Historical Society	Programming Support	\$500.00
44	Pictou Trails Association (East Side)	Trail Improvements	\$15,000.00
45	Pictou Lobster Carnival	Programming Support	\$5,000.00
46	Riverview Home Corporation	Swimming Program	\$5,000.00
47	Scouts Canada	Programming Support	\$1,000.00
48	Ship Hector Society	Promotions	\$10,000.00
49	The Jubilee	Programming Support	\$5,000.00
		<b>TOTAL</b>	<b>\$185,400.00</b>
	<b>COMMUNITY CONNECTIVITY FUND</b>		
50	Toney River Community Hall	Building Improvements	\$35,000.00
51	MARSHA	Building Improvements	\$49,756.00
52	NRHS Greenhouse	New Greenhouse Construction	\$10,000.00
53	Gut Bridge Repair	Reconstruction	\$35,000.00
		<b>TOTAL FOR CCF</b>	<b>\$129,756.00</b>
		<b>UNCLAIMED AMOUNT FOR CCF</b>	<b>\$20,243.00</b>
		<b>TOTAL FOR CCF</b>	<b>\$150,000.00</b>
		<b>GRAND TOTAL FOR ALL GRANTS</b>	<b>\$572,121.00</b>

DATED at Pictou, NS. on this 2nd day of July, 2024.

(Sgd.)

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**RESOLUTION**

WHEREAS Section 9(1) of the Sheep Protection Act provides for the annual appointment of Sheep Valuers;

WHEREAS appointments to this office have been made throughout the various districts of the County of Pictou;

WHEREAS in accordance with the aforementioned Statutes of Nova Scotia, these appointments require the approval of Council;

THEREFORE BE IT RESOLVED by the Municipality of the County of Pictou that Council approve the appointment of the following Sheep Valuers for 2024/25:

DIST. #2	Allan Keefe
DIST. #3	William Ferguson
DIST.#12	Willard MacDonald

DATED at Pictou, NS. on this 2nd day of July, 2024.

(Sgd.)

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**RESOLUTION**

**BE IT RESOLVED** that the Municipality of the County of Pictou approve the following Municipal Service Grants:

**District 2:**

LH Walking and Bicycling Trail Society	<u>\$2,000.00</u>	Composite Picnic Table @ Roy Island
<b>Total</b>	<b>\$2,000.00</b>	

**b. District 5:**

District 5 – Lyons Brook Hall	\$7,500.00	– Assist for Instillation of lift in Hall
District 5- Elmfield Hall Streetlight	\$40.00	– Yearly Cost
District 5 – Meadowville Hall Streetlight	<u>\$40.00</u>	– Yearly Cost
<b>Total</b>	<b>\$7,580.00</b>	

**c. District 6:**

Loch Broom Log Church Committee	\$5,000.00	Maint of Church and Property
Salem and Area Recreation	\$25,000.00	Construct Multi Use Pad
West River Presbyterian Church	<u>\$5,635.00</u>	Exterior Work on Hall
<b>Total</b>	<b>\$35,635.00</b>	

**d. District 9:**

Hillside Community Society	<u>\$14,000.00</u>	Upgrades to Basement
<b>Total</b>	<b>\$14,000.00</b>	

Dated at Pictou, NS, on this 2nd day of July 2024

(Sgd)

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**RESOLUTION**

**BE IT RESOLVED** that the Municipality of the County of Pictou approve the following Municipal Service Grants:

**District 4:**

a. Bellevue & Extension Cemetery Assoc.	\$3,500.00	Maintenance
b. River John Community Action Society	\$2,737.00	Lighting, Security, Maintenance @ Rogers Landing and Bissell Park
c. Campbell Point Cemetery	\$2,000.00	Maintenance
d. River Bank Cemetery	\$2,000.00	Survey and Maintenance
e. Mountain Road Cemetery	\$1,000.00	Maintenance
f. River John Legion Branch 108	\$900.00	Maintenance
g. Salem United Church Cemetery	\$3,000.00	Maintenance
h. River John & District Lions Club	\$3,800.00	Playground Repairs
I. River John & Area Historical Club	\$5,750.00	Upgrades to Building
j. River John and Area Recreation Assoc.	\$4,300.00	Purchase Lawn Tractor
k. West Branch Hall Street Light	\$40.00	Yearly Cost
l. Salem United Church Street Light	<u>\$40.00</u>	Yearly Cost
<b>Total</b>	<b>\$29,067.00</b>	

Dated at Pictou, NS, on this 2nd day of July 2024

(Sgd)

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**RESOLUTION**

**BE IT RESOLVED** that the Municipality of the County of Pictou approve the following Municipal Service Grants:

**District 11:**

a. East River St. Mary's Fire Dept	\$1,500.00	Equip and Operations
b. Blue Mountain Fire Department	\$1,500.00	Equip. and Operations
c. Garden of Eden Community Hall	\$2,000.00	Operating Expenses
d. Garden of Eden Cemetery	\$400.00	Maintenance
e. Moose River Cemetery	\$400.00	Maintenance
f. Green's Brook Cemetery	\$400.00	Maintenance
g. Bridgeville Community Hall	\$2,000.00	Operations
h. Bridgeville Cemetery	\$400.00	Maintenance
i. ERV Recreation Association	\$2,000.00	Operations
j. ERV Community Dev. Association	\$1,500.00	Newsletter
k. Glenco Community Hall	\$5,000.00	Demolition and Reclamation of Hall Property
l. Plymouth Comm. and Rec. Assoc	\$3,750.00	Paving of Reserved Parking Area
m. Plymouth Fire Department	\$1,500.00	Equipment and Operations
n. Plymouth Fire Dept. Ladies Aux	\$950.00	Equipment Purchases
o. Churchville Hall	\$2,000.00	Operating Expenses
p. Churchville Cemetery	\$400.00	Maintenance
q. Springville Cemetery	\$400.00	Maintenance
r. Sunny Brae Cemetery	\$400.00	Maintenance
s. SBI -4H	<u>\$500.00</u>	4-H Program Expense
<b>Total</b>	<b>\$27,000.00</b>	

Dated at Pictou, NS, on this 2nd day of July 2024

(Sgd)

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**RESOLUTION**

**WHEREAS** the Provincial Capital Assistance Program may fund up to 50 percent of eligible project costs and is intended to support categories such as capital construction for Water, Wastewater, and Stormwater infrastructure.

**WHEREAS** it could also include engineering design and technical studies related to these categories.

**WHEREAS** staff of Pictou County Shared Services is recommending the Municipality of the County of Pictou support funding applications for two projects this fiscal year. They include:

- a. Emergency Standby/Backup power detailed design for tender-ready drawings—Wastewater Treatment Plant, costing \$46,000.00.
- b. Emergency Power Concept Development Study – Wastewater Collection 17 Pumping Stations for \$19,500.00.

**BE IT RESOLVED** that the Municipality of the County of Pictou make the Emergency Standby/Backup Power detailed design for tender-ready drawings for the Wastewater Treatment Plant its first priority for funding applications through the Provincial Capital Assistance Program for 2024.

**BE IT FURTHER RESOLVED** that the Municipality of the County of Pictou make the Emergency Power Concept Development Study – Wastewater Collection System 17 Pumping Stations its second priority for funding applications through the Provincial Capital Assistance Program for 2024.

Dated at Pictou, NS, on this 2nd day of July 2024

(Sgd)

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**RESOLUTION**

**WHEREAS** Recreation Nova Scotia is hosting its Annual Conference at St. Francis Xavier University in Antigonish from October 16-18, 2024.

**WHEREAS** the Municipality of Pictou County's Recreation Department staff will be co-hosting this important conference in collaboration with other recreation members from the Highland Region.

**BE IT RESOLVED** that the Municipality of the County of Pictou approve \$3,000.00 for Platinum Level Sponsorship for the Recreation Nova Scotia Conference.

Dated at Pictou, NS, on this 2nd day of July 2024

(Sgd)

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**RESOLUTION**

**WHEREAS** The Lismore and District Community Centre's Youth Leadership Program is for youth aged 7 to 15 years which develops the creative talents of the area's next community leaders.

**WHEREAS** youth have been developing their skills in visual arts, filmmaking, drama, and cooking and building their confidence by volunteering at community events.

**BE IT RESOLVED** that the Municipality of the County of Pictou approve \$2,500.00 in Sponsorship for Lismore and District Community Centre's Youth Leadership Program.

Dated at Pictou, NS, on this 2nd day of July 2024

(Sgd)

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