Municipality MUNICIPALITY OF PICTOU COUNTY

Five Year Capital Budget

20 17-18

to 20 21-22

Service Nova Scotia and Municipal Relations

Instructions:

In completing this form, list each of your municipality's planned capital projects for the next five years by expenditure category. Provide a description, 3 digit expenditure code (see attached), estimated project cost, a breakdown of the source of financing for each project, estimated annual operating expenses for the project and, where applicable, the source of financing code.

The Estimated Project Cost should be the total cost of the project, and the cost to your municipal unit should be identified in the Sources of Financing.

For further information or clarification, please contact your Municipal Advisor.

I, Karen E. Comish Deputy Tressurer of the MUNICIPALITY OF PICTOU COUNTY

Municipality

do certify that this Five Year Capital Budget is consistent with the budget approved by Council for the year ended March 31,2018.

Date June 12, 2017

Deputy Municipal Treasurer

					THE PERSON	Estim	ated	Sources of	Fin	ancing	120/5	3 6	100			- 200	3	Estimated
Expenditure	Estimated		R	Aunicipal Sou	rces									Long	-Term	Borrowing		Annual
Code	Project	Operatin	g	Reserve)			Provinci	al	Federal		Other		Long-Ter	m	Long-Ter	781	Operating
	Cost	Fund		Fund		Lease / Ot	her	Grant		Grant		Source	8			_		Expenses
			Code		Code		Code	1	Code	1	Code		Code	(Utilities)	Code	(General)	Code	
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661	51,600	51,600	1															
290	72,000	72,000	1														П	_
690	14,000	14,000	1										П				П	
322	315,000	50,000	1							265,000	21		П					
321	140,474	140,474	1										П				Ш	
321	317,527			317,527	4													
121	149,003									149,003	21							
422	495,400				7.0	- 1				495,400	21							
421	7,212,788							2,704,795	27	2,704,795	27		П			1,803,198	42	
421	903,117			225,781	4			338,668	27	338,668	27		П					
417	1,354,676			338,668	4			508,004	27	508,004	27							
421	1,027,217			256,805	4			385,206	27	385,206	27							
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	12,052,802	328,074		1,138,781		0		3,936,673		4,846,076		0		0		1,803,198		
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Sidewalks: Riverton - 50,000 Alma-85,000 MacGregor Avenue 185,000

Paving J Class: Elshirl Rd & Viggo Holm Rd

Paving Municipal: Green Acres Rd

repared for Municipal Council

Source: Information provided to Municipal Council

Date: June 12, 2017

PROJECT Code	*				13			Eetim	ted!	Sources c	f Fina	incing			25 PM 1					Estimated
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